

RICHARDSON BAY REGIONAL AGENCY

STAFF REPORT

For the meeting of September 12, 2024

To: RBRA Board of Directors

From: James Malcolm, Harbormaster

Subject: Resolution 23-13 - Accepting Surrendered and Abandoned Vessel Exchange (SAVE) funds from the State of California Division of Boating and Waterways

STAFF RECOMMENDATION:

Approve Resolution No. 24-13 accepting \$275,000 from the SAVE 2024-2026 grant program.

BACKGROUND:

The RBRA applied for and is eligible for \$275,000 in funding from the California Division of Boating and Waterways for use in the Surrendered and Abandoned Vessel Exchange (SAVE) 2024-2026 Program through September 2026. Resolution 24-13 represents formal acceptance of these funds.

DISCUSSION:

The SAVE funding process has been employed successfully over the years by RBRA and is expected to proceed as in years past. RBRA has been able to meet the 10% matching fund requirement through in-kind contributions and has always spent-down its allotted funding within the timeframes set by the State.

FINANCIAL IMPACT:

The \$275,000 in SAVE Grant funding will be programmed into the FY 2025-2026 budget.

NEXT STEPS:

Upon Board approval, staff will finalize the steps to receive the funds and utilize them for their intended purposes.

Attachments:

Attachment 1: DRAFT Resolution No. 24-13

Attachment 2: SAVE Contract