

ITEM 5.1.2

Final MUNIS Budget for July 1, 2023 - June 30, 2024

Organization	Object	Account Description	2024 Dept Budget		
80508561	441115	RBRATRBRA INVT INC-INT POLED	(\$2,000)		
80508561	451970	RBRATRBRA ST-OTH	(\$626,879)		
80508561	461250	RBRATRBRA LAW ENF-CT GVT AGE	(\$1,093,153)		
80508561	462610	RBR CHRGS FOR CUR SVCS-OTHER	(\$20,000)		
80508561	470310	RBRA MISC REVENUE	(\$95,000)		
		TOTAL REVENUE:	(\$1,837,032)		
80508561	521320	RBRATRBRA COMM-MOBIL DEVI	\$ 2,701.18		
80508561	521615	RBRATRBRA INS-GE LIA	\$ 45,000.00		
80508561	521810	RBRATRBRA MAIN-EQUIP	\$ 10,490.00		
80508561	522410	RBRATRBRA OFF EX	\$ 6,500.00		
80508561	522510	RBRATRBRA PROF SVS	\$ 1,560,750.00		
80508561	522545	RBRATRBRA PROF SVS-OSIDE LGL	\$ 77,199.00		
80508561	522715	RBRATRBRA PROF -MEDI DENT LAB	\$ 10,080.00		
80508561	522815	RBRATRBRA PROF SVS- LGL NOT	\$ -		
80508561	522925	RBRATRBRA RENT-BLDG IMPR	\$ 14,322.00		
80508561	523210	RBRATRBRA EDU TRN	\$ 5,000.00		
80508561	523140	RBRATRBRA PROF SPEC SV-HAZMAT	\$ 100,300.00		
80508561	523420	RBRATRBRA TRANS -GAS NO GAR	\$ 4,690.00		
		TOTAL EXPENSE:	\$ 1,837,032		
		Difference:	\$0		REVENUES/EXPENSES BALANCE