

Proposed Amendment to the RBRA-Coastal Policy Solutions contract
May 4, 2022

Proposed changes to Exhibit A (Project Scope) of the existing contract

Addition of the following text:

- Task 6: NOAA Wildlife and Habitat Monitoring
 - Activities:
 1. Coordinate seasonal waterbird monitoring at the anchorage, aerial eelgrass survey during the summers of 2022 and 2023 to document changes to anchor scour, and 2022 eelgrass bathymetric survey of eelgrass density and distribution
 - Deliverables: Waterbird Monitoring Report, Aerial Eelgrass Survey Report, Bathymetric Survey Report
- Task 7: NOAA Project Management
 - Activities:
 1. Conduct day-to-day project management, including contractor oversight, partner relations, and submittal of reports and invoices as required by funder
 - Deliverables: Progress reports and invoices as required

Proposed change to Exhibit B (Fees and Payment Schedule) of the existing contract

Update the “Base Contract Fee” from \$215,000 to \$335,014.75.

The additional \$120,014.75 will be expended as follows:

DESCRIPTION	CPS Personnel Cost	Subcontractor budget*	Total Task Budget
Task 6: NOAA wildlife and habitat monitoring	\$40,000.00	\$60,000.00	\$100,000.00
Task 7: NOAA project management	\$20,014.75	\$ -	\$20,014.75
Total	\$60,014.75	\$60,000.00	\$120,014.75

* Subcontracts may include: waterbird monitoring contractor, aerial eelgrass survey contractor, eelgrass bathymetric survey contractor