

# RICHARDSON BAY REGIONAL AGENCY

## RESOLUTION NUMBER 26-10

### OF THE RICHARDSON BAY REGIONAL AGENCY ADOPTING A FISCAL YEAR 2026-2027 FINAL BUDGET

**WHEREAS**, the Board of Directors annually establishes a budget of projected revenues and expenditures for the Richardson Bay Regional Agency (RBRA); and

**WHEREAS**, RBRA staff prepared a proposed fiscal year 2026-27 budget that reflects cost estimates and revenue projections for the current and next fiscal years; and

**WHEREAS**, the proposed preliminary budget was presented to the Board of Directors at its meeting of March 12, 2026, at which time the public had the opportunity to comment.

**WHEREAS**, the final fiscal year 2026-27 budget reflects a decrease of three percent (-3%) in member agency contributions, and proposes to expend funds from available fund balance; and

**WHEREAS**, the Board of Directors may make mid-year budget adjustments to reflect new grant commitments or additional assessments on member agencies to carry out the Board's direction.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors hereby adopts the attached final budget for fiscal year 2026-27, with total expenditures in the amount of \$1,329,507.

The foregoing resolution was passed and adopted this 14<sup>th</sup> day of May 2026, by the following vote of the Board of Richardson Bay Regional Agency, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

CERTIFICATION:

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Jack Ryan, Board Chair

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Deborah Padovan, Board Clerk